

Grants Summary Report

Homeland Security Grant Program (HSGP)
Emergency Management Performance Grant (EMPG)
Nonprofit Security Grant Program (NSGP)
California State Nonprofit Security Grant Program (CSNSGP)

July - Sept 2020



Program Narratives

Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability- enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

Program Narratives

Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501c3 organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

Program Narratives

School Communications Interoperability Grant Program (SCIGP)

The FY 2019-20 Budget Act appropriated \$5,000,000 to the Governor's Office of Emergency Services (Cal OES) for the School Communications Interoperability Grant Program. This Program provides funding assistance to K-12, California Community Colleges, and schools in the California State University system for the acquisition of interoperable technology in response to active shooter incidents. Cal OES retained five percent, or \$250,000 for program management and administrative activities, leaving \$4,750,000 available for funding schools. Of the \$4,750,000, \$3,750,000 was allocated to the 58 County Offices of Education as a noncompetitive grant, and \$1,000,000 as a competitive grant to California Community Colleges, and schools in the California State University system.

California Health Center Security Grant Program (CHCSGP)

The FY 2019-20 California Budget allotted \$10,000,000 to provide funding support for physical security enhancements and other security-related activities to nonprofit community health centers that provide abortion services, and may be the targets of violence and vandalism. Cal OES retained five percent, or \$500,000, for program management and administrative activities, leaving \$9,500,000 available of funding for health centers, with a maximum requested amount of \$200,000 per Applicant.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY17	HSGP	1,719,076	1,719,076	-	-
Alameda County	FY18	HSGP	1,721,986	399,651	-	1,322,335
Alameda County	FY19	HSGP	1,783,124	-	-	1,783,124
HSGP Total			5,224,186	2,118,727	-	3,105,459
Alameda County	FY19	EMPG	460,021	218,492	-	241,529
EMPG Total			460,021	218,492	-	241,529
Chabad of The Tri Valley	FY17	NSGP	75,000	71,187	-	3,813
Islamic Center of Zahra	FY19	NSGP	93,697	-	-	93,697
NSGP Total			168,697	71,187	-	97,510
Beebe Memorial Christian Methodist	FY19	CSNSGP	200,000	-	-	200,000
Livermore Valley Jewish Community	FY19	CSNSGP	91,040	-	-	91,040
The Beth Jacob Congregation of Oa	FY19	CSNSGP	179,500	-	-	179,500
CSNSGP Total			470,540	-	-	470,540
Alameda County Total			6,323,444	2,408,406	-	3,915,038

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	183,674	-	-	-
Organization	-	-	-	-
Equipment	1,433,987	-	71,250	-
Training	15,462	-	-	-
Exercise	-	-	-	-
M&A	85,953	-	3,750	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	150,000	-	-	-
Organization	-	-	-	-
Equipment	1,485,887	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	86,099	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	200,000	-	-	5,000
Organization	-	460,021	-	75,000
Equipment	1,333,968	-	88,697	372,040
Training	25,000	-	5,000	6,000
Exercise	135,000	-	-	-
M&A	89,156	-	-	12,500

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY17	HSGP	76,150	76,150	-	-
Alpine County	FY18	HSGP	76,145	-	-	76,145
Alpine County	FY19	HSGP	76,187	-	-	76,187
HSGP Total			228,482	76,150	-	152,332
Alpine County	FY19	EMPG	125,233	-	-	125,233
EMPG Total			125,233	-	-	125,233
Alpine County Total			353,715	76,150	-	277,565

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,150	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,145	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	2,913	-	-
Organization	-	40,000	-	-
Equipment	76,187	47,709	-	-
Training	-	24,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		6,691		
Maintenance & Sustainment		3,920		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY17	HSGP	113,352	113,352	-	-
Amador County	FY18	HSGP	112,791	25,750	-	87,041
Amador County	FY19	HSGP	114,194	-	-	114,194
HSGP Total			340,337	139,102	-	201,235
Amador County	FY19	EMPG	132,687	63,959	-	68,728
EMPGTotal			132,687	63,959	-	68,728
Amador County Total			473,024	203,061	-	269,963

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	85,991	-	-	-
Organization	-	-	-	-
Equipment	27,361	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	46,489	-	-	-
Organization	-	-	-	-
Equipment	64,950	-	-	-
Training	1,352	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	132,687	-	-
Equipment	114,194	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY17	HSGP	301,227	262,891	-	38,336
Butte County	FY18	HSGP	300,809	19,442	-	281,367
Butte County	FY19	HSGP	309,191	-	-	309,191
HSGP Total			911,227	282,333	-	628,894
Butte County	FY19	EMPG	170,933	105,864	-	65,069
EMPG Total			170,933	105,864	-	65,069
Butte County Total			1,082,160	388,197	-	693,963

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,000	-	-	-
Organization	-	-	-	-
Equipment	265,272	-	-	-
Training	16,000	-	-	-
Exercise	-	-	-	-
M&A	14,955	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	285,782	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	15,027	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	65,100	-	-
Organization	-	85,733	-	-
Equipment	280,882	-	-	-
Training	18,309	-	-	-
Exercise	-	-	-	-
M&A	10,000	-	-	-
Maintenance & Sustainment		20,100		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY17	HSGP	120,133	120,133	-	-
Calaveras County	FY18	HSGP	119,798	76,331	-	43,467
Calaveras County	FY19	HSGP	121,460	16,171	-	105,289
HSGP Total			361,391	212,635	-	148,756
Calaveras County	FY19	EMPG	134,112	41,023	-	93,089
EMPG Total			134,112	41,023	-	93,089
Calaveras County Total			495,503	253,658	-	241,845

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	120,133	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	119,798	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	7,000	-	-
Organization	-	121,124	-	-
Equipment	118,460	-	-	-
Training	3,000	5,988	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY17	HSGP	97,026	-	-	97,026
Colusa County	FY18	HSGP	96,922	-	-	96,922
HSGP Total			193,948	-	-	193,948
Colusa County	FY19	EMPG	129,460	90,690	-	38,770
EMPG Total			129,460	90,690	-	38,770
Colusa County Total			323,408	90,690	-	232,718

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,176	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,850	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,122	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,800	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	127,195	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		2,265		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY17	HSGP	1,213,625	1,011,296	-	202,329
Contra Costa County	FY18	HSGP	1,215,214	-	-	1,215,214
Contra Costa County	FY19	HSGP	1,257,540	-	-	1,257,540
HSGP Total			3,686,379	1,011,296	-	2,675,083
Contra Costa County	FY19	EMPG	356,936	-	-	356,936
EMPG Total			356,936	-	-	356,936
Beth Chaim Congregation of Contra	FY17	NSGP	59,105	49,360	-	9,745
Chabad of the Delta	FY17	NSGP	75,000	73,262	-	1,738
Temple Isaiah of Contra Costa Coun	FY18	NSGP	137,500	-	-	137,500
Christian Home Baptist Church	FY19	NSGP	73,500	-	-	73,500
Noor Islamic & Cultural Community C	FY19	NSGP	99,960	-	-	99,960
The Reutlinger Community	FY19	NSGP	100,000	-	-	100,000
NSGP Total			545,065	122,622	-	422,443
Congregation B'nai Takvah	FY19	CSNSGP	200,000	-	-	200,000
Contra Costa Jewish Day School	FY19	CSNSGP	184,971	-	-	184,971
First Baptist Church of Pittsburg, California	FY19	CSNSGP	147,000	36,750	-	110,250
CSNSGP Total			531,971	36,750	-	495,221
Contra Costa County Total			5,120,351	1,170,668	-	3,949,683

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	184,700	-	-	-
Organization	-	-	-	-
Equipment	875,773	-	130,355	-
Training	93,152	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	3,750	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,102,375	-	137,500	-
Training	52,839	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	5,000
Organization	-	230,000	-	50,000
Equipment	920,809	103,236	265,200	454,163
Training	274,731	-	-	-
Exercise	-	-	-	-
M&A	62,000	-	8,260	22,808
Maintenance & Sustainment		23,700		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY17	HSGP	102,103	102,103	-	-
Del Norte County	FY18	HSGP	102,004	-	-	102,004
Del Norte County	FY19	HSGP	103,006	-	-	103,006
Elk Valley Rancheria, California	FY17	HSGP	71,203	71,203	-	-
HSGP Total			378,316	173,306	-	205,010
Del Norte County	FY19	EMPG	130,493	-	-	130,493
EMPG Total			130,493	-	-	130,493
Del Norte County Total			508,809	173,306	-	335,503

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	41,717	-	-	-
Organization	-	-	-	-
Equipment	119,641	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	11,948	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	102,104	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	50,000	-	-	-
Organization	-	52,000	-	-
Equipment	48,338	68,493	-	-
Training	4,668	6,000	-	-
Exercise	-	4,000	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
El Dorado County	FY17	HSGP	259,918	176,160	-	83,758
El Dorado County	FY18	HSGP	261,899	83,650	-	178,249
El Dorado County	FY19	HSGP	268,837	52,237	-	216,600
HSGP Total			790,654	312,047	-	478,607
El Dorado County	FY19	EMPG	163,018	132,304	-	30,714
EMPG Total			163,018	132,304	-	30,714
Jewish Community Center Chabad Lake Tahoe	FY19	NSGP	75,000	-	-	75,000
NSGP Total			75,000	-	-	75,000
El Dorado County Total			1,028,672	444,351	-	584,321

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	14,800	-	-	-
Organization	-	-	-	-
Equipment	234,720	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,398	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	234,500	-	-	-
Training	24,500	-	-	-
Exercise	-	-	-	-
M&A	2,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	163,018	-	-
Equipment	254,968	-	71,250	-
Training	2,500	-	-	-
Exercise	11,369	-	-	-
M&A	-	-	3,750	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY17	HSGP	1,070,199	189,120	-	881,079
Fresno County	FY18	HSGP	1,074,211	-	-	1,074,211
Fresno County	FY19	HSGP	1,111,303	-	-	1,111,303
HSGP Total			3,255,713	189,120	-	3,066,593
Fresno County	FY19	EMPG	328,254	328,254	-	-
EMPG Total			328,254	328,254	-	-
Diocese of Fresno Education Corpor	FY19	CSNSGP	110,000	-	-	110,000
CSNSGP Total			110,000	-	-	110,000
Fresno County Total			3,693,967	517,374	-	3,176,593

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	25,000	-	-	-
Equipment	974,041	-	-	-
Training	12,326	-	-	-
Exercise	-	-	-	-
M&A	53,484	-	-	-
Indirect cost	5,348	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	25,000	-	-	-
Equipment	957,205	-	-	-
Training	33,880	-	-	-
Exercise	-	-	-	-
M&A	52,842	-	-	-
Indirect cost	5,284	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	25,000	282,559	-	-
Equipment	1,015,454	-	-	105,000
Training	10,000	2,832	-	5,000
Exercise	-	-	-	-
M&A	55,565	-	-	-
Indirect cost	5,284	26,318	-	-
Maintenance & Sustainment		16,545		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY17	HSGP	103,709	103,709	-	-
Glenn County	FY18	HSGP	103,567	39,302	-	64,265
Glenn County	FY19	HSGP	104,627	-	-	104,627
HSGP Total			311,903	143,011	-	168,892
Glenn County	FY19	EMPG	130,811	56,422	-	74,389
EMPG Total			130,811	56,422	-	74,389
Glenn County Total			442,714	199,433	-	243,281

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,709	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,567	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	120,309	-	-
Equipment	104,627	10,502	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY17	HSGP	211,846	211,846	-	-
Humboldt County	FY18	HSGP	209,919	-	-	209,919
Blue Lake Rancheria	FY17	HSGP	100,000	-	-	100,000
Blue Lake Rancheria	FY18	HSGP	161,289	-	-	161,289
HSGP Total			683,054	211,846	-	471,208
Blue Lake Rancheria	FY19	EMPG	152,926	-	-	152,926
Humboldt County	FY19	EMPG	152,445	151,483		962
EMPG Total			305,371	151,483	-	153,888
Congregation Beth-El of Humboldt County	FY19	CSNSGP	30,623	-	-	30,623
CSNSGP			30,623	-	-	30,623
Humboldt County Total			1,019,048	363,329	-	655,719

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	41,095	-	-	-
Organization	5,741	-	-	-
Equipment	216,503	-	-	-
Training	22,321	-	-	-
Exercise	10,594	-	-	-
M&A	15,592	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	116,699	-	-	-
Organization	-	-	-	-
Equipment	233,138	-	-	-
Training	10,875	-	-	-
Exercise	-	-	-	-
M&A	10,496	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	161,548	-	9,450
Equipment	-	87,976	-	19,715
Training	-	12,500	-	-
Exercise	-	3,750	-	-
M&A	-	5,832	-	1,458
Maintenance & Sustainment		17,000		
Indirect Costs		16,765		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		
Indirect Costs		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Imperial County	FY17	HSGP	263,187	259,715	-	3,472
Imperial County	FY18	HSGP	264,107	-	-	264,107
Imperial County	FY19	HSGP	271,126	-	-	271,126
Imperial County Sheriff's Office	FY17	HSGP	2,300,000	2,081,187	19	218,794
Imperial County Sheriff's Office	FY18	HSGP	2,800,000	855,139	5	1,944,856
Imperial County Sheriff's Office	FY19	HSGP	2,800,000	-	-	2,800,000
HSGP Total			8,698,420	3,196,041	24	5,502,355
Imperial County	FY19	EMPG	163,467	-	-	163,467
EMPG Total			163,467	-	-	163,467
Imperial County Total			8,861,887	3,196,041	24	5,665,822

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	1,764,169	-	-	-
Equipment	670,894	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	128,105	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	2,081,390	-	-	-
Equipment	829,507	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	153,205	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	1,820,479	155,294	-	-
Equipment	1,097,442	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	153,205	8,173	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Inyo County	FY17	HSGP	93,604	93,604	-	-
Inyo County	FY18	HSGP	93,429	12,500	-	80,929
Inyo County	FY19	HSGP	94,114	59,907	-	34,207
HSGP Total			281,147	166,011	-	115,136
Inyo County	FY19	EMPG	128,748	66,096	-	62,652
EMPG Total			128,748	66,096	-	62,652
Imperial County Total			409,895	232,107	-	177,788

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,510	-	-	-
Training	13,645	-	-	-
Exercise	-	-	-	-
M&A	3,449	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	35,000	-	-	-
Organization	-	-	-	-
Equipment	47,429	-	-	-
Training	11,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	65,000	-	-
Equipment	83,114	35,000	-	-
Training	11,000	13,748	-	-
Exercise	-	5,000	-	-
M&A	-	-	-	-
Maintenance & Sustainment		10,000		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kern County	FY17	HSGP	1,199,414	1,199,414	-	-
Kern County	FY18	HSGP	973,591	824,953	-	148,638
Kern County	FY19	HSGP	1,006,947	-	-	1,006,947
HSGP Total			3,179,952	2,024,367	-	1,155,585
Kern County	FY19	EMPG	307,787	146,243	-	161,544
EMPG Total			307,787	146,243	-	161,544
Chabad of Bakersfield, Inc.	FY18	NSGP	75,000	75,000	-	-
NSGP Total			75,000	75,000	-	-
Kern County Total			3,562,739	2,245,610	-	1,317,129

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,123,271	-	-	-
Training	76,143	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	63,394	-	-	-
Organization	-	-	-	-
Equipment	821,373	-	71,250	-
Training	88,824	-	-	-
Exercise	-	-	-	-
M&A	-	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	133,610	67,800	-	-
Organization	-	119,627	-	-
Equipment	762,665	81,632	-	-
Training	110,672	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		38,719		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kings County	FY17	HSGP	224,420	224,420	-	-
Kings County	FY18	HSGP	225,455	-	-	225,455
Kings County	FY19	HSGP	231,039	-	-	231,039
HSGP Total			680,914	224,420	-	456,494
Kings County	FY19	EMPG	155,605	-	-	155,605
EMPG Total			155,605	-	-	155,605
Kings County Total			836,519	224,420	-	612,099

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	224,420	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	220,502	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,953	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	10,000	2,500	-	-
Organization	-	85,402	-	-
Equipment	207,988	17,439	-	-
Training	1,500	20,240	-	-
Exercise	-	-	-	-
M&A	11,551	-	-	-
Maintenance & Sustainment		19,210		
Indirect Cost		10,814		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lake County	FY17	HSGP	139,894	96,546	-	43,348
Lake County	FY18	HSGP	139,563	30,360	-	109,203
Lake County	FY19	HSGP	141,960	-	-	141,960
HSGP Total			421,417	126,906	-	294,511
Lake County	FY19	EMPG	138,133	53,501	-	84,632
EMPG Total			138,133	53,501	-	84,632
Lake County Total			559,550	180,407	-	379,143

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	132,899	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,995	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	255	-	-	-
Organization	-	-	-	-
Equipment	132,330	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,978	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	138,133	-	-
Equipment	127,168	-	-	-
Training	7,694	-	-	-
Exercise	7,098	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lassen County	FY17	HSGP	105,894	105,894	-	-
Lassen County	FY18	HSGP	105,665	12,001	-	93,664
Lassen County	FY19	HSGP	106,803	-	-	106,803
Susanville Indian Rancheria	FY17	HSGP	100,000	-	-	100,000
HSGP Total			418,362	117,895	-	300,467
Lassen County	FY19	EMPG	131,237	98,429	-	32,808
EMPG Total			131,237	98,429	-	32,808
Lassen County Total			549,599	216,324	-	333,275

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	205,894	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	105,665	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	131,237	-	-
Equipment	97,803	-	-	-
Training	9,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Los Angeles County	FY17	HSGP	10,308,294	4,341,294	-	5,967,000
Los Angeles County	FY18	HSGP	10,276,869	-	-	10,276,869
LA / Long Beach UASI	FY17	HSGP	54,888,000	54,888,000	-	-
LA / Long Beach UASI	FY18	HSGP	56,236,000	7,825,799	-	48,410,201
LA / Long Beach UASI	FY19	HSGP	56,236,000	101,425	-	56,134,575
Los Angeles County Sheriff's Department	FY17	HSGP	2,887,500	2,611,879	-	275,621
Los Angeles County Sheriff's Department	FY18	HSGP	2,787,500	457,085	-	2,330,415
Los Angeles County Sheriff's Department	FY19	HSGP	2,887,500	-	-	2,887,500
HSGP Total			196,507,663	70,225,482	-	126,282,181
Los Angeles County	FY19	EMPG	2,200,209	-	-	2,200,209
EMPG Total			2,200,209	-	-	2,200,209
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	68,000	-	7,000
Westside Jewish Community Center, Inc.	FY17	NSGP	75,000	75,000	-	-
Temple Emanuel of Beverly Hills	FY17	NSGP	62,125	62,125	-	-
Chabad of the Valley, Inc.	FY17	NSGP	75,000	-	-	75,000
Chabad Israeli Center	FY17	NSGP	75,000	75,000	-	-
Southern California Nessah Education	FY17	NSGP	-	-	-	-
Chabad of Sherman Oaks, Congregation	FY17	NSGP	75,000	75,000	-	-
Adas Torah	FY17	NSGP	75,000	64,049	-	10,951
Chabad of Reseda	FY17	NSGP	75,000	75,000	-	-
American Jewish University	FY17	NSGP	75,000	75,000	-	-
Kehillat Ma'arav, The Westside Congregation	FY17	NSGP	75,000	15,606	-	59,394
Valley Community Kollel	FY17	NSGP	75,000	75,000	-	-
Valley Friendship Circle	FY17	NSGP	75,000	75,000	-	-
Kol Tikvah	FY17	NSGP	75,000	75,000	-	-
Chabad of Malibu	FY17	NSGP	75,000	49,275	-	25,725
Temple Ahavat Shalom	FY17	NSGP	75,000	54,638	-	20,362
Temple Israel of Hollywood	FY17	NSGP	75,000	67,457	-	7,543

Congregation Or Ami	FY17	NSGP	55,739	52,057	-	3,682
Chabad Jewish Center	FY17	NSGP	75,000	75,000	-	-
Chabad of North Hollywood	FY17	NSGP	75,000	75,000	-	-
Silverlake Independent Jewish Comr	FY17	NSGP	50,000	50,000	-	-
Yeshivat Ohr Chanoch Inc.	FY17	NSGP	75,000	75,000	-	-
Bais Bezalel	FY17	NSGP	75,000	75,000	-	-
Congregation Kollel Yechiel Yehuda	FY17	NSGP	75,000	75,000	-	-
Islamic Center of Southern California	FY17	NSGP	74,976	46,149	-	28,827
Temple Sinai of Glendale	FY17	NSGP	75,000	25,600	-	49,400
Congregation Ner Tamid of South Bay	FY17	NSGP	54,975	54,964	-	11
American Jewish University	FY18	NSGP	67,304	-	-	67,304
Chabad of Pacific Palisades, Inc.	FY18	NSGP	150,000	-	-	150,000
Chabad of S. La Cienega	FY18	NSGP	100,000	100,000	-	-
Chabad of the Miracle Mile Area	FY18	NSGP	100,000	50,000	-	50,000
Cheder Menachem	FY18	NSGP	100,000	38,850	-	61,150
City of Refuge Ministries, Inc.	FY18	NSGP	50,715	-	-	50,715
Jewish Center of the Bay Cities, Inc.	FY18	NSGP	100,000	25,725	-	74,275
Jewish Federation of Greater Long B	FY18	NSGP	150,000	43,278	-	106,722
Machaneh Mamosh Inc.	FY18	NSGP	75,000	-	-	75,000
Metropolitan Community Church	FY18	NSGP	101,200	-	-	101,200
Omas Jewish Center	FY18	NSGP	150,000	150,000	-	-
Temple Emanuel of Beverly Hills	FY18	NSGP	75,124	-	-	75,124
The Westside Kollel, Inc	FY18	NSGP	118,500	-	-	118,500
Azusa Pacific University	FY19	NSGP	94,500	-	-	94,500
B'nai David-Judea Congregation	FY19	NSGP	99,415	47,650	-	51,765
Beach Cities Chabad	FY19	NSGP	100,000	-	-	100,000
Chabad at Porter Ranch	FY19	NSGP	100,000	-	-	100,000
Chabad of North Beverly Hills	FY19	NSGP	100,000	-	-	100,000
Chabad of Toluca Lake	FY19	NSGP	100,000	-	-	100,000
Chabad of West Hills	FY19	NSGP	100,000	-	-	100,000
Congregation Beth Shalom of the Santa Clarita Valley	FY19	NSGP	100,000	-	-	100,000

Congregation Or Hachaim	FY19	NSGP	100,000	-	-	100,000
Santa Clarita Valley	FY19	NSGP	100,000	50,000	-	50,000
Institute of Knowledge	FY19	NSGP	98,000	-	-	98,000
Eiden, Inc	FY19	NSGP	100,000	-	-	100,000
Hillel 818	FY19	NSGP	50,000	-	-	50,000
Orthodox Church	FY19	NSGP	100,000	-	-	100,000
IKAR	FY19	NSGP	47,250	-	-	47,250
Angeles	FY19	NSGP	98,000	-	-	98,000
J.E.T.S. Synagogue	FY19	NSGP	100,000	-	-	100,000
Francisco	FY19	NSGP	100,000	-	-	100,000
Lavate	FY19	NSGP	100,000	-	-	100,000
New Horizon School Pasadena	FY19	NSGP	100,000	-	-	100,000
Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Church	FY19	NSGP	100,000	-	-	100,000
Orthodox Church	FY19	NSGP	100,000	-	-	100,000
St. John Coptic Orthodox Church	FY19	NSGP	100,000	50,000	-	50,000
St. James Presbyterian Church of Rancho Park	FY19	NSGP	98,600	-	-	98,600
Temple Ami Shalom	FY19	NSGP	100,000	-	-	100,000
Temple Beth Israel of the Pomona Valley	FY19	NSGP	100,000	-	-	100,000
Temple Judea of the West San Fernando Valley	FY19	NSGP	75,000	-	-	75,000
The Presiding Priest of St. George Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Valley Beth Shalom	FY19	NSGP	60,700	-	-	60,700
Valley Iranian Jewish Center Inc.	FY19	NSGP	100,000	-	-	100,000
Village Lutheran Church of Brentwood, Inc	FY19	NSGP	93,000	-	-	93,000
Western Jewish Institute a Corp A.K.A. Congregation Shaarei	FY19	NSGP	100,000	-	-	100,000
Yeshiva Ohr Elchonon Chabad West Coast Talmudical Seminary	FY19	NSGP	100,000	-	-	100,000
Young Israel of Century City	FY19	NSGP	100,000	-	-	100,000

Young Israel of Los Angeles	FY19	NSGP	100,000	-	-	100,000
NSGP Total			6,625,123	2,140,423	-	4,484,700
Chabad at CalTech	FY18	CSNSGP	75,000	-	-	75,000
Eiden, Inc	FY18	CSNSGP	45,304	-	-	45,304
A.G.B.U. Manoogian-Demirdjian School	FY19	CSNSGP	189,557	-	-	189,557
Al-Umma Center of Santa Clarita Valley	FY19	CSNSGP	188,805	47,201	-	141,604
Anshe Emes Synagogue	FY19	CSNSGP	175,350	-	-	175,350
Camp Ramah in California, Inc.	FY19	CSNSGP	200,000	-	-	200,000
Chabad Lubavitch Russian Synagogue	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Greater Los Feliz	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Marina Del Rey	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Pasadena, Inc.	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Topanga, Inc.	FY19	CSNSGP	100,000	-	-	100,000
Congregation Beth Chaim of Los Angeles	FY19	CSNSGP	91,875	-	-	91,875
Congregation Kol Ami	FY19	CSNSGP	90,129	-	-	90,129
Congregation Othel Moshe Inc.	FY19	CSNSGP	200,000	-	-	200,000
Em Habanim Sephardic Congregation	FY19	CSNSGP	200,000	-	-	200,000
Hebrew Discovery Center	FY19	CSNSGP	200,000	-	-	200,000
Hebrew Discovery Center	FY19	CSNSGP	200,000	-	-	200,000
Hillel Hebrew Academy	FY19	CSNSGP	200,000	-	-	200,000
Holy Martyrs Armenian Apostolic Church	FY19	CSNSGP	181,965	-	-	181,965
Islamic Center of Hawthorne	FY19	CSNSGP	200,000	-	-	200,000
Islamic Center of Santa Clarita Valley	FY19	CSNSGP	200,000	-	-	200,000
Los Angeles LGBT Center	FY19	CSNSGP	50,000	-	-	50,000
Los Angeles LGBT Center	FY19	CSNSGP	150,000	-	-	150,000
Maayon Yisroel Inc.	FY19	CSNSGP	164,850	-	-	164,850
New Mt. Calvary Missionary Baptist Church	FY19	CSNSGP	71,500	-	-	71,500
Performing Arts Center of Los Angeles	FY19	CSNSGP	200,000	-	-	200,000
Proyecto Pastoral	FY19	CSNSGP	29,358	-	-	29,358

Self-Realization Fellowship Church - B	FY19	CSNSGP	144,700	-	-	144,700
Valley	FY19	CSNSGP	200,000	-	-	200,000
Shaaray Zedek Synagogue and Yesh	FY19	CSNSGP	200,000	-	-	200,000
Shia Ithna-Asheri Islamic Jamaat of L	FY19	CSNSGP	51,000	-	-	51,000
South Bay Chabad Inc.	FY19	CSNSGP	200,000	-	-	200,000
St. Mary's Armenian Apostolic Church	FY19	CSNSGP	200,000	-	-	200,000
Temple Beth Shalom - Long Beach	FY19	CSNSGP	200,000	-	-	200,000
The Stephen S. Wise Temple	FY19	CSNSGP	199,934	-	-	199,934
The University Corporation	FY19	CSNSGP	130,000	-	-	130,000
Torat Hayim	FY19	CSNSGP	200,000	-	-	200,000
Union of Orthodox Jewish Congrega	FY19	CSNSGP	180,744	-	-	180,744
Westwood Kehila	FY19	CSNSGP	200,000	10,425	-	189,575
Yeshiva of Los Angeles Girls High Sch	FY19	CSNSGP	200,000	-	-	200,000
CSNSGP Total			6,510,071	57,626	-	6,452,445
Los Angeles County Total			211,843,066	72,423,531	-	139,419,535

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	13,823,735	-	-	-
Organization	5,090,569	-	-	-
Equipment	44,040,325	-	1,824,065	-
Training	1,895,037	-	-	-
Exercise	51,944	-	-	-
M&A	3,182,184	-	48,750	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	9,804,634	-	6,000	2,265
Organization	5,820,450	-	-	-
Equipment	48,139,947	-	1,283,862	114,289
Training	2,050,595	-	-	-
Exercise	156,700	-	-	-
M&A	3,328,043	-	47,981	3,750

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	6,714,474	161,487	-	54,500
Organization	4,563,746	1,078,526	140,720	1,566,182
Equipment	43,703,635	480,139	3,162,125	4,379,150
Training	1,159,616	55,000	26,000	165,606
Exercise	125,229	-	-	-
M&A	2,856,800	-	85,620	224,329
Maintenance & Sustainment		176,379		
EOC Construction & Renovation		248,678		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Madera County	FY17	HSGP	231,370	230,818	-	552
Madera County	FY18	HSGP	232,629	-	-	232,629
Madera County	FY19	HSGP	238,480	-	-	238,480
HSGP Total			702,479	230,818	-	471,661
Madera County	FY19	EMPG	157,064	61,828	-	95,236
EMPG Total			157,064	61,828	-	95,236
Madera County Total			859,543	292,646	-	566,897

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	231,370	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	232,629	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	111,664	-	-
Equipment	238,480	42,900	-	-
Training	-	1,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-		
Maintenance & Sustainment	-	1,500		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Marin County	FY17	HSGP	338,398	338,017	381	-
Marin County	FY18	HSGP	336,785	-	-	336,785
Marin County	FY19	HSGP	346,504	-	-	346,504
HSGP Total			1,021,687	338,017	381	683,289
Marin County	FY19	EMPG	178,251	-	-	178,251
EMPG Total			178,251	-	-	178,251
Marin City First Missionary Baptist Church	FY17	NSGP	68,250	68,250		-
Bernard Osher Marin Jewish Community Center	FY19	NSGP	100,000	-	-	100,000
NSGP Total			168,250	68,250	-	100,000
						-
CSNSGP Total			-	-	-	-
Marin County Total			1,368,188	406,267	381	961,540

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	106,557	-	-	-
Equipment	208,921	-	65,000	-
Training	6,000	-	-	-
Exercise	-	-	-	-
M&A	16,920	-	3,250	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	56,182	-	-	-
Equipment	255,943	-	-	-
Training	7,740	-	-	-
Exercise	-	-	-	-
M&A	16,920	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	200,149	45,000	-	-
Organization	-	5,000	-	-
Equipment	129,516	68,912	100,000	-
Training	-	20,000	-	-
Exercise	-	39,339	-	-
M&A	16,839	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mariposa County	FY17	HSGP	93,134	93,134	-	-
Mariposa County	FY18	HSGP	92,985	82,908	-	10,077
Mariposa County	FY19	HSGP	93,652	-	-	93,652
HSGP Total			279,771	176,042	-	103,729
Mariposa County	FY19	EMPG	128,658	128,658	-	-
EMPG Total			128,658	128,658	-	-
Mariposa County Total			408,429	304,700	-	103,729

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	73,134	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	72,985	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	128,658	-	-
Equipment	73,652	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mendocino County	FY17	HSGP	434,064	17,920	-	416,144
Mendocino County	FY18	HSGP	163,588	-	-	163,588
Mendocino County	FY19	HSGP	166,876	-	-	166,876
HSGP Total			764,528	17,920	-	746,608
Mendocino County	FY19	EMGP	143,021	-	-	143,021
EMPG Total			143,021	-	-	143,021
Mendocino County Total			907,549	17,920	-	889,629

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	10,000	-	-	-
Equipment	386,464	-	-	-
Training	37,600	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	15,000	-	-	-
Equipment	118,409	-	-	-
Training	22,000	-	-	-
Exercise	-	-	-	-
M&A	8,179	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	2,000	-	-
Organization	10,000	109,870	-	-
Equipment	138,697	18,800	-	-
Training	10,000	2,000	-	-
Exercise	-	-	-	-
M&A	8,179	7,151	-	-
Maintenance & Sustainment		3,200		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Merced County	FY17	HSGP	349,451	349,451		-
Merced County	FY18	HSGP	352,748	67,434		285,314
Merced County	FY19	HSGP	363,059	-	-	363,059
HSGP Total			1,065,258	416,885	-	648,373
Merced County	FY19	EMPG	181,498	181,498	-	-
EMPG Total			181,498	181,498	-	-
Merced County Total			1,246,756	598,383	-	648,373

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	46,130			
Organization	-			
Equipment	297,321			
Training	6,000			
Exercise	-			
M&A	-			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	7,000			
Organization	-			
Equipment	316,448			
Training	29,300			
Exercise	-			
M&A	-			

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization		181,498		
Equipment	357,059			
Training	6,000			
Exercise	-			
M&A	-			

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	-			
Training	-			
Exercise	-			
M&A	-			

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization		-		
Equipment	-			
Training	-			
Exercise	-			
M&A	-			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Modoc County	FY17	HSGP	84,573	84,573		-
Modoc County	FY18	HSGP	84,536	-		84,536
HSGP Total			169,109	84,573	-	84,536
		EMPG		-		-
EMPG Total			-	-	-	-
Modoc County Total			169,109	84,573	-	84,536

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	84,107			
Training	-			
Exercise				
M&A	466			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	17,573			
Organization				
Equipment	54,563			
Training	12,400			
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	-			
Training	-			
Exercise				
M&A	-			

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization		-		
Equipment	-			
Training	-			
Exercise				
M&A				

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization		-		
Equipment				
Training				
Exercise				
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mono County	FY17	HSGP	88,702	88,702		-
Mono County	FY18	HSGP	88,712	-		88,712
HSGP Total			177,414	88,702	-	88,712
Mono County	FY19	EMPG	127,790	-	-	127,790
EMPG Total			127,790	-	-	127,790
Mono County Total			305,204	88,702	-	216,502

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	88,702			
Training				
Exercise				
M&A				

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	88,712			
Training				
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning		20,000		
Organization				
Equipment	-	77,081		
Training		15,000		
Exercise				
M&A				
Maintenance & Sustainment		15,709		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	-			
Training				
Exercise				
M&A				

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning		-		
Organization				
Equipment		-		
Training		-		
Exercise				
M&A				
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Monterey County	FY17	HSGP	517,020	517,020	-	-
Monterey County	FY18	HSGP	514,752	475,314	-	39,438
Monterey County	FY19	HSGP	531,077	417,077	-	114,000
HSGP Total			1,562,849	1,409,411	-	153,438
Monterey County	FY19	EMPG	214,452	187,226	-	27,226
EMPG Total			214,452	187,226	-	27,226
Monterey Peninsula Jewish Commur	FY19	CSNSGP	200,000	50,000	-	150,000
CSNSGP			200,000	50,000	-	150,000
Monterey County Total			1,977,301	1,646,637	-	330,664

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	425,446	-	-	-
Training	22,723	-	-	-
Exercise	43,000	-	-	-
M&A	25,851	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	322,595	-	-	-
Training	166,420	-	-	-
Exercise	-	-	-	-
M&A	25,737	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	214,452	-	30,000
Equipment	354,523	-	-	162,000
Training	150,000	-	-	8,000
Exercise	-	-	-	-
M&A	26,554	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Napa County	FY17	HSGP	217,297	213,587	-	3,710
Napa County	FY18	HSGP	215,169	68,536	-	146,633
Napa County	FY19	HSGP	220,372	218	-	220,154
HSGP Total			652,838	282,341	-	370,497
Napa County	FY19	EMPG	153,512	1,724	-	151,788
EMPG Total			153,512	1,724	-	151,788
Napa County Total			806,350	284,065	-	522,285

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	110,455	-	-	-
Organization	-	-	-	-
Equipment	97,280	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,562	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	15,000	-	-	-
Organization	-	-	-	-
Equipment	189,411	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,758	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	7,000	-	-
Equipment	179,354	146,512	-	-
Training	30,000	-	-	-
Exercise	-	-	-	-
M&A	11,018	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Nevada County	FY17	HSGP	173,751	117,937	-	55,814
Nevada County	FY18	HSGP	173,366	9,300	-	164,066
Nevada County	FY19	HSGP	177,017	-	-	177,017
HSGP Total			524,134	127,237	-	396,897
Nevada County	FY19	EMPG	145,009	-	-	145,009
EMPG Total			145,009	-	-	145,009
Nevada County Total			669,143	127,237	-	541,906

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,972	-	-	-
Training	37,656	-	-	-
Exercise	436	-	-	-
M&A	8,687	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,064	-	-	-
Training	38,634	-	-	-
Exercise	-	-	-	-
M&A	8,668	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	127,509	-	-
Equipment	129,715	-	-	-
Training	39,000	-	-	-
Exercise	-	-	-	-
M&A	8,302	-	-	-
Maintenance & Sustainment		17,500		
Indirect cost				

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Orange County	FY17	HSGP	3,266,534	3,266,534	-	-
Orange County	FY18	HSGP	3,270,462	1,834,917	-	1,435,545
Orange County	FY19	HSGP	3,389,080	-	-	3,389,080
Anaheim/Santa Ana (SUASI)	FY17	HSGP	4,909,000	4,563,460	-	345,540
Anaheim/Santa Ana (SUASI)	FY18	HSGP	4,850,000	27,199	-	4,822,801
Anaheim/Santa Ana (SUASI)	FY19	HSGP	4,850,000	-	-	4,850,000
HSGP Total			24,535,076	9,692,110	-	14,842,966
Orange County	FY19	EMPG	775,004	362,248	-	412,756
EMPG Total			775,004	362,248	-	412,756
Academy Youth Service Organization	FY19	CSNSGP	200,000	-	-	200,000
Al-Noor Foundation For Knowledge & Education Corporation	FY19	CSNSGP	199,750	-	-	199,750
CSNSGP Total			399,750	-	-	399,750
Congregation B'nai Israel Tustin	FY17	NSGP	74,429	74,029	-	400
Jewish Home for the Aging of Orange County	FY17	NSGP	74,265	74,265	-	-
Chabad Jewish Center of Mission Viego	FY17	NSGP	75,000	75,000	-	-
Jewish Federation and Family Services of Orange County	FY17	NSGP	75,000	75,000	-	-
North County Chabad Center	FY17	NSGP	75,000	75,000	-	-
Calvary Church of Santa Ana, Inc.	FY18	NSGP	150,000	1,600	-	148,400
Chabad Jewish Center of S Clemente Inc.	FY18	NSGP	100,000	50,000	-	50,000
Chabad of West Orange County	FY18	NSGP	100,000	50,000	-	50,000
South Coast Reconstructionist Havurah University Synagogue	FY18	NSGP	100,000	100,000	-	-
Congregation B'nai Israel	FY18	NSGP	149,605	123,509	-	26,096
Congregation Shir Ha-Ma'a lot	FY18	NSGP	150,000	150,000	-	-
Newport Jewish Center	FY18	NSGP	150,000	75,000	-	75,000

Beth Jacob Congregation of Irvine	FY18	NSGP	150,000	105,860	-	44,140
Ambassador Church	FY19	NSGP	100,000	-	-	100,000
Archangel Michael Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Chabad Student Center North Orange County	FY19	NSGP	100,000	-	-	100,000
Chabad of Laguna	FY19	NSGP	100,000	-	-	100,000
Islamic Center of Yorba Linda	FY19	NSGP	100,000	-	-	100,000
Islamic Society of Orange County	FY19	NSGP	100,000	-	-	100,000
Saint Mary and Saint Verena Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Saint Pope Kerollos VI Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
St. Gregory American Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Taller San Jose Hope Builders - North Broadway	FY19	NSGP	45,275	-	-	45,275
Taller San Jose Hope Builders - North Harbor Boulevard	FY19	NSGP	29,400	-	-	29,400
Taller San Jose Hope Builders - North Poinsettia Street	FY19	NSGP	23,100	-	-	23,100
Temple Judea of Laguna Hills	FY19	NSGP	100,000	-	-	100,000
University United Methodist Church of Irvine	FY19	NSGP	100,000	-	-	100,000
Vanguard University of Southern California	FY19	NSGP	75,000	-	-	75,000
NSGP Total			2,696,074	1,029,263	-	1,666,811
Orange County Total			28,405,904	11,083,621	-	17,322,283

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	1,972,519	-	-	-
Organization	1,850,794	-	-	-
Equipment	3,243,068	-	362,444	-
Training	572,714	-	-	-
Exercise	230,874	-	-	-
M&A	305,565	-	11,250	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	2,208,980	-	-	-
Organization	2,133,065	-	-	-
Equipment	2,881,105	-	1,011,605	-
Training	503,817	-	8,000	-
Exercise	21,920	-	-	-
M&A	371,575	-	30,000	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	2,106,942	248,720	13,500	10,000
Organization	2,715,750	218,253	-	110,000
Equipment	1,922,066	199,212	1,232,720	254,763
Training	912,497	26,294	9,500	5,000
Exercise	206,750	-	-	-
M&A	375,075	38,750	17,055	19,987
Indirect Cost		40,600		
Maintenance & Sustainment		3,175		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Placer County	FY17	HSGP	628,539	379,525	-	249,014
Placer County	FY18	HSGP	461,431	214,981	-	246,450
Placer County	FY19	HSGP	475,776	-	-	475,776
HSGP Total			1,565,746	594,506	-	971,240
Placer County	FY19	EMPG	203,605	203,605	-	-
EMPG Total			203,605	203,605	-	-
Jewish Community Center Chabad of Roseville Inc.	FY18	NSGP	150,000	146,137	-	3,863
American Sikh Foundation of Northern California	FY19	NSGP	47,216	-	-	47,216
First Presbyterian Church of Roseville	FY19	NSGP	100,000	-	-	100,000
NSGP Total			297,216	146,137	-	151,079
Saint Anna Greek Orthodox Church	FY19	CSNSGP	184,361	-	-	184,361
CSNSGP Total			184,361	-	-	184,361
Placer County Total			2,250,928	944,248	-	1,306,680

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	14,323	-	-	-
Organization	-	-	-	-
Equipment	542,790	-	-	-
Training	31,166	-	-	-
Exercise	17,660	-	-	-
M&A	22,600	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	409,725	-	139,000	-
Training	28,856	-	3,500	-
Exercise	-	-	-	-
M&A	22,850	-	7,500	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	184,886	-	7,525
Equipment	369,960	-	147,216	174,736
Training	42,766	-	-	2,100
Exercise	40,000	-	-	-
M&A	23,050	-	-	-
Indirect cost		-		
Maintenance & Sustainment		18,719		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Plumas County	FY17	HSGP	94,804	94,804	-	-
Plumas County	FY18	HSGP	94,616	49,691	-	44,925
Plumas County	FY19	HSGP	95,344	-	-	95,344
HSGP Total			284,764	144,495	-	140,269
Plumas County	FY19	EMPG	128,991	119,981	-	9,010
EMPG Total			128,991	119,981	-	9,010
Plumas County Total			413,755	264,476	-	149,279

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	94,804	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	94,616	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	128,991	-	-
Equipment	95,344	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Riverside County	FY17	HSGP	2,457,924	2,431,269	-	26,655
Riverside County	FY18	HSGP	2,471,724	227,485	-	2,244,239
Riverside County	FY19	HSGP	2,560,692	-	-	2,560,692
Riverside, City of	FY17	HSGP	2,369,600	1,637,973	-	731,627
Riverside, City of	FY18	HSGP	2,481,000	62,532	-	2,418,468
Riverside, City of	FY19	HSGP	2,687,750	-	-	2,687,750
Pechanga Band of Luiseno Indians	FY17	HSGP	62,751	62,751	-	-
Twenty-Nine Palms Band of Mission Indians	FY17	HSGP	61,000	-	-	61,000
Twenty-Nine Palms Band of Mission Indians	FY18	HSGP	77,370	77,370	-	-
HSGP Total			15,229,811	4,499,380	-	10,730,431
Riverside County	FY19	EMPG	612,528	86,336	-	526,192
EMPG Total			612,528	86,336	-	526,192
	FY19	CSNSGP	200,000	-	-	200,000
San Geronio Memorial Hospital	FY19	CSNSGP	99,606	-	-	99,606
St. Mina Coptic Orthodox Church	FY19	CSNSGP	200,000	-	-	200,000
CSNSGP Total			499,606	-	-	499,606
Desert Jewish Center, Inc.	FY19	NSGP	75,000	-	-	75,000
Midtown Torah Forum	FY19	NSGP	75,000	-	-	75,000
Saint Abanoub & Saint Anthony Cop	FY19	NSGP	100,000	-	-	100,000
The Islamic Academy of Riverside	FY19	NSGP	100,000	-	-	100,000
NSGP Total			350,000	-	-	350,000
Riverside County Total			16,691,945	4,585,716	-	12,106,229

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	231,242	-	-	-
Organization	522,105	-	-	-
Equipment	3,285,426	-	-	-
Training	579,741	-	-	-
Exercise	35,181	-	-	-
M&A	231,074	-	-	-
Indirect Cost	66,506			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	241,416	-	-	-
Organization	730,085	-	-	-
Equipment	3,275,015	-	-	-
Training	470,981	-	-	-
Exercise	3,494	-	-	-
M&A	242,896	-	-	-
Indirect Cost	66,207			

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	322,302	-	-	-
Organization	713,979	266,690	27,350	38,000
Equipment	3,148,381	265,007	313,150	456,606
Training	712,212	16,500	2,000	5,000
Exercise	1,000	-	-	-
M&A	262,421	29,551	7,500	-
Indirect Cost	88,147	1,000	-	
Maintenance and Sustainment		33,780		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-
		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sacramento County	FY17	HSGP	1,588,589	1,588,589	-	-
Sacramento County	FY18	HSGP	1,592,326	201,973	-	1,390,353
Sacramento County	FY19	HSGP	1,648,650	-	-	1,648,650
Sacramento County Sheriff's Department	FY17	HSGP	2,565,000	2,565,000	-	-
Sacramento County Sheriff's Department	FY18	HSGP	2,465,000	1,873,303	-	591,697
Sacramento County Sheriff's Department	FY19	HSGP	2,565,000	-	-	2,565,000
Sacramento, City of	FY17	HSGP	2,369,600	2,256,720	-	112,880
Sacramento, City of	FY18	HSGP	2,067,500	-	-	2,067,500
Sacramento, City of	FY19	HSGP	2,687,750	-	-	2,687,750
HSGP Total			19,549,415	8,485,585	-	11,063,830
Sacramento County	FY19	EMPG	433,646	433,646	-	-
EMPG Total			433,646	433,646	-	-
Al-Arqam Islamic School	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Sacramento	FY19	CSNSGP	170,100	-	-	170,100
Del Paso Union Baptist Church	FY19	CSNSGP	194,250	48,562	-	145,688
Mosaic Law Congregation	FY19	CSNSGP	124,487	-	-	124,487
Sacramento Food Bank & Family Ser	FY19	CSNSGP	174,411	-	-	174,411
Sacramento LGBT Community Cente	FY19	CSNSGP	200,000	-	-	200,000
Women Escaping a Violent Environm	FY19	CSNSGP	200,000	-	-	200,000
CSNSGP Total			1,263,248	48,562	-	1,214,686
Shalom School	FY17	NSGP	40,860	4,693	-	36,167
Temple or Rishon Sunrise Jewish Congregation	FY17	NSGP	75,000	74,588	-	412
Harmony Missionary Baptist Church of Sacramento, Inc	FY17	NSGP	63,000	30,440	-	32,560
River City Christian	FY18	NSGP	132,000	131,729	-	271
Temple or Rishon Sunrise Jewish Congregation	FY18	NSGP	125,000	69,095	-	55,905
Congregation B'nai Israel	FY18	NSGP	115,490	52,116	-	63,374
Mt. Calvary Baptist Church of Del Paso Heights	FY18	NSGP	73,500	36,000	-	37,500
Elk Grove Afghan Community Center	FY19	NSGP	100,000	-	-	100,000
Folsom Educational Academy	FY19	NSGP	100,000	-	-	100,000

Mosaic Law Congregation	FY19	NSGP	90,000	17,400	-	72,600
The Rock Church	FY19	NSGP	100,000	-	-	100,000
The Crossing Church of Natomas	FY19	NSGP	100,000	32,592	-	67,408
Sikh Temple Sacramento	FY19	NSGP	100,000	-	-	100,000
Capital Christian Center	FY19	NSGP	100,000	50,000	-	50,000
Parkway Church of Christ	FY19	NSGP	75,000	-	-	75,000
Murph-Emmanuel AME Church	FY19	NSGP	48,000	22,120	-	25,880
Muslim Community of Folsom	FY19	NSGP	100,000	-	-	100,000
Jewish Federation of the Sacramento Region	FY19	NSGP	70,300	-	-	70,300
Pastor of St. John Evangelist Parish, C	FY19	NSGP	86,000	-	-	86,000
Sacramento Jewish Fellowship	FY19	NSGP	100,000	-	-	100,000
St. George Melkite Church Inc	FY19	NSGP	99,500	-	-	99,500
Victory Outreach South Sacramento	FY19	NSGP	100,000	-	-	100,000
NSGP Total			1,993,650	520,773	-	1,472,877
Sacramento County Total			23,239,959	9,488,566	-	13,751,393

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	1,132,835	-	-	-
Organization	2,341,695	-	-	-
Equipment	2,193,661	-	175,860	-
Training	643,786	-	-	-
Exercise	32,260	-	-	-
M&A	178,952	-	3,000	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,248,731	-	-	-
Organization	1,942,641	-	-	-
Equipment	1,523,655	-	442,315	-
Training	1,161,295	-	-	-
Exercise	42,500	-	-	-
M&A	206,004	-	3,675	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	1,029,237	-	-	15,000
Organization	2,735,938	433,646	40,000	134,500
Equipment	1,132,140	-	1,297,125	1,073,093
Training	1,363,694	-	13,500	5,000
Exercise	225,250	-	-	-
M&A	240,021	-	-	35,655
Indirect Costs	175,120		18,175	

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-		-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Benito County	FY17	HSGP	131,810	-	-	131,810
San Benito County	FY18	HSGP	131,634	-	-	131,634
San Benito County	FY19	HSGP	133,735	-	-	133,735
HSGP Total			397,179	-	-	397,179
San Benito County	FY19	EMPG	136,520	-	-	136,520
EMPG Total			136,520	-	-	136,520
San Benito County Total			533,699	-	-	533,699

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	125,219	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,591	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	125,052	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,582	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	136,520	-	-
Equipment	127,153	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,582	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Bernardino County	FY17	HSGP	2,233,572	2,064,039		169,533
San Bernardino County	FY18	HSGP	2,232,625	774,419		1,458,206
San Bernardino County	FY19	HSGP	2,312,718	70,005	-	2,242,713
HSGP Total			6,778,915	2,908,463	-	3,870,452
San Bernardino County	FY19	EMPG	563,893	93,511	-	470,382
EMPG Total			563,893	93,511	-	470,382
First Presbyterian Church of San Bernardino	FY19	NSGP	100,000	-	-	100,000
The Holy Name of Jesus Catholic Community, Inc.	FY19	NSGP	99,677	-	-	99,677
Water of Life Community Church	FY19	NSGP	100,000	-	-	100,000
NSGP Total			299,677	-	-	299,677
Immanuel Praise Fellowship	FY18	CSNSGP	74,999	-	-	74,999
Christian Development Center	FY19	CSNSGP	99,500	24,875	-	74,625
Congregation Emanu El	FY19	CSNSGP	127,475	-	-	127,475
The Holy Name of Jesus Catholic Community, Inc.	FY19	CSNSGP	199,972	-	-	199,972
CSNSGP Total			501,946	24,875	-	477,071
San Bernardino County Total			8,144,431	3,026,849	-	5,117,582

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	412,667	-	-	-
Organization	80,578	-	-	-
Equipment	1,628,648	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	111,679	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	554,245	-	-	-
Organization	162,602	-	-	-
Equipment	1,395,497	-	-	74,999
Training	8,650	-	-	-
Exercise	-	-	-	-
M&A	111,631	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	253,811	50,033	-	-
Organization	145,250	129,465	-	15,000
Equipment	1,738,021	331,667	294,694	392,450
Training	-	22,554	-	5,000
Exercise	60,000	-	-	-
M&A	115,636	28,194	4,983	14,497
Indirect Cost		-		
Maintenance & Sustainment		1,980		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-		
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Diego County	FY17	HSGP	3,388,607	3,388,607	-	-
San Diego County	FY18	HSGP	3,385,889	-	-	3,385,889
San Diego County	FY19	HSGP	3,508,792	-	-	3,508,792
San Diego County Sheriff's Dept	FY17	HSGP	6,900,000	6,900,000	-	-
San Diego County Sheriff's Dept	FY18	HSGP	8,600,000	-	-	8,600,000
San Diego County Sheriff's Dept	FY19	HSGP	9,200,000	-	-	9,200,000
San Diego, City of	FY17	HSGP	15,326,400	9,930,624	-	5,395,776
San Diego, City of	FY18	HSGP	15,810,900	-	-	15,810,900
San Diego, City of	FY19	HSGP	13,976,300	-	-	13,976,300
San Diego Sheriff's Department - RTAC	FY17	HSGP	2,047,500	2,047,500	-	-
San Diego Sheriff's Department - RTAC	FY18	HSGP	1,947,500	304,973	-	1,642,527
San Diego Sheriff's Department - RTAC	FY19	HSGP	2,047,500	-	-	2,047,500
San Pasqual Band of Mission Indians	FY17	HSGP	99,095	99,095	-	-
HSGP Total			86,238,483	22,670,799	-	63,567,684
San Diego County	FY19	EMPG	798,483	-	-	798,483
EMPG Total			798,483	-	-	798,483
San Diego Center for Children	FY18	CSNSGP	74,970	-	-	74,970
San Diego Museum of Man	FY18	CSNSGP	74,663	74,663	-	-
Chabad of La Jolla	FY19	CSNSGP	200,000	-	-	200,000
Congregation Beth Am (San Diego)	FY19	CSNSGP	127,500	-	-	127,500
Congregation Beth Israel of San Diego	FY19	CSNSGP	192,500	-	-	192,500
Interfaith Community Services, Inc	FY19	CSNSGP	74,000	-	-	74,000
Islamic Movement of North America	FY19	CSNSGP	199,000	-	-	199,000
Jewish Community Camp and Retreat Center, Inc.	FY19	CSNSGP	199,854	-	-	199,854

Kehilat Ariel Messianic Congregation, Inc.	FY19	CSNSGP	200,000	-	-	200,000
Pastor of Saint Rose of Lima Catholic Parish in Chula Vista	FY19	CSNSGP	200,000	-	-	200,000
The Rector and Vestry of St. Timothy's Episcopal Church	FY19	CSNSGP	113,350	-	-	113,350
CSNSGP Total			1,655,837	74,663	-	1,581,174
Pathway Community Church of San Diego	FY17	NSGP	75,000	75,000	-	-
Saint Nicholas Russian Orthodox Greek Catholic Church	FY17	NSGP	74,000	67,104	6,896	-
San Diego Jewish Academy	FY17	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Oceanside	FY17	NSGP	75,000	75,000	-	-
The Village Community Presbyterian Church	FY17	NSGP	75,000	37,000	-	38,000
Lawrence Family Jewish Community	FY17	NSGP	75,000	75,000	-	-
Chabad Center of University City	FY17	NSGP	75,000	75,000	-	-
Chabad of Pacific Beach	FY17	NSGP	75,000	75,000	-	-
San Diego Christian College	FY17	NSGP	75,000	37,100	-	37,900
Chabad of Downtown, Inc.	FY17	NSGP	75,000	-	-	75,000
Bayview Baptist Church of San Diego	FY17	NSGP	52,500	52,500	-	-
Jewish Family Services of San Diego	FY18	NSGP	66,353	46,833	-	19,520
Beth Jacob Congregation and Center	FY18	NSGP	150,000	73,250	-	76,750
Chabad of Poway	FY18	NSGP	150,000	107,600	-	42,400
Chabad at La Costa	FY18	NSGP	105,000	99,750	-	5,250
First United Presbyterian Church of El Cajon	FY18	NSGP	150,000	89,229	-	60,771
City of Hope International	FY18	NSGP	147,441	134,854	-	12,587
Lawrence Family Jewish Community	FY18	NSGP	145,000	-	-	145,000

Metropolitan Community Church of S	FY18	NSGP	75,000	60,773	-	14,227
Temple Adat Shalom	FY18	NSGP	150,000	6,411	-	143,589
The Village Community Presbyterian	FY18	NSGP	150,000	-	-	150,000
Alef Center	FY18	NSGP	100,000	100,000	-	-
Islamic School of San Diego	FY18	NSGP	105,000	-	-	105,000
Academy of Our Lady of Peace	FY19	NSGP	100,000	-	-	100,000
Afghan Community Islamic Center	FY19	NSGP	100,000			100,000
Chabad Hebrew Academy	FY19	NSGP	100,000	-	-	100,000
Christ the King Lutheran Church	FY19	NSGP	100,000	-	-	100,000
Faith Chapel	FY19	NSGP	100,000	-	-	100,000
Friendly Church of God in Christ Oce	FY19	NSGP	98,300	-	-	98,300
Greater San Diego Muslim Communi	FY19	NSGP	100,000	-	-	100,000
Masjidul Taqwa's	FY19	NSGP	97,000	-	-	97,000
Pacific Beach Presbyterian Church	FY19	NSGP	100,000	-	-	100,000
Rancho Bernardo Community Presby	FY19	NSGP	75,000	-	-	75,000
Saint Vincent de Paul Village, Inc.	FY19	NSGP	80,000	-	-	80,000
Temple Solel of Northern San Diego C	FY19	NSGP	98,700	-	-	98,700
The Episcopal Diocese of San Diego	FY19	NSGP	100,000	-	-	100,000
Unitarian Universalist Fellowship of Sa	FY19	NSGP	100,000	-	-	100,000
Vista Assembly of God	FY19	NSGP	92,000	-	-	92,000
YMCA of San Diego (McKinney Famil	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Cameron Famil	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Copley-Price Fa	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Davis Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Ecke Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Palomar Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Mission Valley)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Mottino Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Rancho Family)	FY19	NSGP	100,000	-	-	100,000
NSGP Total			4,625,794	1,362,404	6,896	3,256,494
San Diego County Total			93,318,597	24,107,866	6,896	69,203,835

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	2,807,547	-	328	-
Organization	9,534,540	-	-	-
Equipment	13,159,084	-	783,672	-
Training	1,300,701	-	-	-
Exercise	54,126	-	-	-
M&A	730,603	-	17,500	-
Indirect Cost	175,001	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	2,736,004	-	5,000	-
Organization	11,092,139	-	-	-
Equipment	12,532,622	-	1,415,562	142,329
Training	1,700,447	-	37,450	-
Exercise	697,528	-	-	-
M&A	832,969	-	35,782	7,304
Indirect Cost	152,580	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	2,348,569	45,000	12,000	32,900
Organization	10,826,419	695,515	-	196,210
Equipment	11,907,118	1,471	2,236,105	1,187,894
Training	1,722,900	2,671	10,000	54,200
Exercise	487,432	-	-	-
M&A	1,297,907	-	72,395	35,000
Indirect Cost	142,247	13,020	-	-
Maintenance and Sustainment		40,806		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment		-	-	

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Francisco, City and County	FY17	HSGP	948,546	915,538		33,008
San Francisco, City and County	FY18	HSGP	951,927	-		951,927
San Francisco, City and County	FY19	HSGP	984,478	-	-	984,478
Bay Area SUASI, City and County of San Francisco	FY17	HSGP	22,428,800	22,428,800		-
Bay Area SUASI, City and County of San Francisco	FY18	HSGP	22,742,500	13,643,848		9,098,652
Bay Area SUASI, City and County of San Francisco	FY19	HSGP	24,742,500	688,479	-	24,054,021
HSGP Total			72,798,751	37,676,665	-	35,122,086
San Francisco, City and County	FY19	EMPG	303,380	-	-	303,380
EMPG Total			303,380	-	-	303,380
Sha'ar Zahav	FY18	CSNSGP	74,760	14,944		59,816
Congregation Beth Sholom, San Fran	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Cole Valley	FY19	CSNSGP	112,350	-	-	112,350
CSNSGP Total			387,110	14,944	-	372,166
Jewish Family and Children's Services	FY17	NSGP	75,000	74,085		915
The Contemporary Jewish Museum	FY18	NSGP	149,493	45,925		103,568
The Brandeis School of San Francisco	FY18	NSGP	105,000	21,029		83,971
Congregation Chevra Thilim	FY18	NSGP	85,260	42,630		42,630
Adath Israel	FY19	NSGP	100,000	-	-	100,000
Board of Trustees of the Glide Founda	FY19	NSGP	100,000	-	-	100,000
Cornerstone Missionary Baptist Church	FY19	NSGP	73,500	-	-	73,500
NSGP Total			688,253	183,669	-	504,584
San Francisco County Total			74,177,494	38,379,862	-	36,302,216

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,698,903			
Organization	7,264,124			
Equipment	6,626,254		75,000	
Training	1,124,521			
Exercise	1,542,104			
M&A	1,121,440			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	4,109,478			
Organization	9,171,914			
Equipment	6,231,529		315,633	71,200
Training	2,247,297		10,000	
Exercise	797,084			
M&A	1,137,125		14,120	3,560

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	1,481,142	100,000		
Organization	13,989,593	203,380		127,205
Equipment	5,904,870		270,000	163,795
Training	1,766,000			6,000
Exercise	720,930			
M&A	1,864,443		3,500	15,350

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-		
Organization	-	-		
Equipment	-		-	-
Training	-		-	
Exercise	-			
M&A	-		-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-		
Organization	-	-		-
Equipment	-		-	-
Training	-			-
Exercise	-			
M&A	-		-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Joaquin County	FY17	HSGP	821,286	722,280	-	99,006
San Joaquin County	FY18	HSGP	827,704	236,997	-	590,707
San Joaquin County	FY19	HSGP	855,646	-	-	855,646
HSGP Total			2,504,636	959,277	-	1,545,359
San Joaquin County	FY19	EMPG	278,111	231,499	-	46,612
EMPG Total			278,111	231,499	-	46,612
				-		-
CSNSGP Total			-	-	-	-
Corinthians Missionary Baptist Church	FY18	NSGP	75,000	36,875	-	38,125
NSGP Total			75,000	36,875	-	38,125
San Joaquin County Total			2,857,747	1,227,651	-	1,630,096

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	803,086	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	18,200	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	788,595	-	71,250	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	39,109	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	229,798	-	-
Organization	-	41,693	-	-
Equipment	845,646	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,000	6,620	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Luis Obispo County	FY17	HSGP	354,883	353,259	1,624	-
San Luis Obispo County	FY18	HSGP	352,871	49,424	-	303,447
San Luis Obispo County	FY19	HSGP	363,186	103,826	-	259,360
HSGP Total			1,070,940	506,509	1,624	562,807
San Luis Obispo County	FY19	EMPG	181,523	151,276	-	30,247
EMPG Total			181,523	151,276	-	30,247
					-	-
CSNSGP Total			-	-	-	-
Congregation Ohr Tzafon	FY19	NSGP	75,000	-	-	75,000
Temple Ner Shalom of San Luis Obispo	FY19	NSGP	75,000	-	-	75,000
NSGP Total			150,000	-	-	150,000
San Luis Obispo County Total			1,402,463	657,785	1,624	743,054

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	329,399	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	5,484	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	48,471	-	-	-
Organization	-	-	-	-
Equipment	239,200	-	-	-
Training	-	-	-	-
Exercise	55,200	-	-	-
M&A	10,000	-	-	-
Indirect Cost				
Maintenance and Sustainment				

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	36,000	12,500	-	-
Organization	-	130,247	-	-
Equipment	308,186	-	142,500	-
Training	-	-	-	-
Exercise	4,000	-	-	-
M&A	15,000	6,500	7,500	-
Indirect Cost		-		
Maintenance and Sustainment		32,276		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-		-	-
Maintenance and Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-		
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Mateo County	FY17	HSGP	2,636,653	2,626,676	-	9,977
San Mateo County	FY18	HSGP	2,535,043	1,238,259	-	1,296,784
San Mateo County	FY19	HSGP	2,663,551	-	-	2,663,551
HSGP Total			7,835,247	3,864,935	-	3,970,312
San Mateo County	FY19	EMPG	281,221	281,221	-	-
EMPG Total			281,221	281,221	-	-
North Peninsula Jewish Campus	FY17	NSGP	73,815	73,815	-	-
Peninsula Sinai Congregation	FY18	NSGP	67,400	-	-	67,400
Chabad NP	FY19	NSGP	75,000	-	-	75,000
Peninsula Temple Sholom	FY19	NSGP	100,000	-	-	100,000
NSGP Total			316,215	73,815	-	242,400
Peninsula Temple Beth El	FY19	CSNSGP	200,000	-	-	200,000
CSNSGP Total			200,000	-	-	200,000
San Mateo County Total			8,632,683	4,219,971	-	4,412,712

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	207,909	-	-	-
Organization	625,590	-	-	-
Equipment	1,479,558	-	73,815	-
Training	176,305	-	-	-
Exercise	99,999	-	-	-
M&A	47,292	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	70,311	-	-	-
Organization	988,731	-	-	-
Equipment	1,031,355	-	67,400	-
Training	69,750	-	-	-
Exercise	329,896	-	-	-
M&A	45,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	200,000	-	-	-
Organization	1,365,628	281,221	19,000	-
Equipment	723,305	-	156,000	198,000
Training	222,000	-	-	-
Exercise	103,568	-	-	-
M&A	49,050	-	-	2,000

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Barbara County	FY17	HSGP	525,312	525,312	-	-
Santa Barbara County	FY18	HSGP	524,847	400,952	-	123,895
Santa Barbara County	FY19	HSGP	541,546	-	-	541,546
HSGP Total			1,591,705	926,264	-	665,441
Santa Barbara County	FY19	EMPG	216,505	216,505	-	-
EMPG Total			216,505	216,505	-	-
Santa Barbara Hillel	FY19	CSNSGP	200,000	-	-	200,000
CSNSGP Total			200,000	-	-	200,000
Santa Barbara County Total			2,008,210	1,142,769	-	865,441

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	99,575	-	-	-
Equipment	348,197	-	-	-
Training	15,582	-	-	-
Exercise	35,695	-	-	-
M&A	26,263	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	6,116	-	-	-
Equipment	439,659	-	-	-
Training	38,449	-	-	-
Exercise	14,382	-	-	-
M&A	26,241	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	205,680	-	-
Equipment	451,819	-	-	200,000
Training	52,650	-	-	-
Exercise	10,000	-	-	-
M&A	27,077	10,825	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Clara County	FY17	HSGP	2,011,669	1,647,212	-	364,457
Santa Clara County	FY18	HSGP	2,016,023	-	-	2,016,023
Santa Clara County	FY19	HSGP	2,088,075	-	-	2,088,075
HSGP Total			6,115,767	1,647,212	-	4,468,555
Santa Clara County	FY19	EMPG	519,832	-	-	519,832
EMPG Total			519,832	-	-	519,832
899 Charleston	FY18	CSNSGP	45,304	26,404	-	18,900
Kehillat Etz Chayim	FY19	CSNSGP	120,205	-	-	120,205
Shia Association of Bay Area	FY19	CSNSGP	179,413	-	-	179,413
CSNSGP Total			344,922	26,404	-	318,518
Congregation Beth Am	FY17	NSGP	75,000	71,953	-	3,047
Chabad of San Jose	FY17	NSGP	75,000	75,000	-	-
The Center for Jewish Campus Life, Inc	FY17	NSGP	75,000	16,347	-	58,653
Temple Emanu-El of San Jose	FY17	NSGP	75,000	-	-	75,000
Jewish Federation of Silicon Valley	FY18	NSGP	146,000	34,920	-	111,080
Chabad Santa Clara	FY19	NSGP	100,000	-	-	100,000
Congregation Shir Hadash	FY19	NSGP	61,000	-	-	61,000
Los Altos Chabad	FY19	NSGP	100,000	-	-	100,000
Sikh Gurdwara San Jose (California)	FY19	NSGP	100,000	-	-	100,000
South Bay Afghan Community Center	FY19	NSGP	94,500	-	-	94,500
NSGP Total			901,500	198,220	-	703,280
Santa Clara County Total			7,882,021	1,871,836	-	6,010,185
FY 2017		HSGP	EMPG	NSGP	CSNSGP	
Planning		567,494	-		-	
Organization		333,683	-		-	
Equipment		891,676	-	292,500	-	
Training		134,448	-		-	
Exercise		-	-		-	
M&A		84,368	-	7,500	-	

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	800,209	-	-	-
Organization	-	-	-	-
Equipment	963,587	-	146,000	45,304
Training	252,227	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	675,994	105,000	-	3,000
Organization	-	196,594	40,000	24,000
Equipment	993,497	177,249	391,000	263,893
Training	318,454	11,657	10,000	3,000
Exercise	-	-	-	-
M&A	100,130	25,832	14,500	5,725
Maintenance & Sustainment		3,500		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Cruz County	FY17	HSGP	351,387	302,955	-	48,432
Santa Cruz County	FY18	HSGP	349,660	243,292	-	106,368
Santa Cruz County	FY19	HSGP	359,856	39,857	-	319,999
HSGP Total			1,060,903	586,104	-	474,799
Santa Cruz County	FY19	EMPG	180,870	-	-	180,870
EMPG Total			180,870	-	-	180,870
Santa Cruz County Total			1,241,773	586,104	-	655,669

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	23,584	-	-	-
Organization	-	-	-	-
Equipment	310,234	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,569	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	65,184	-	-	-
Organization	-	-	-	-
Equipment	266,993	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,483	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	10,700	15,658	-	-
Organization	-	156,890	-	-
Equipment	331,164	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,992	-	-	-
Maintenance & Sustainment		8,322		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
Shasta County	FY17	HSGP	253,466	224,345	-	29,121
Shasta County	FY18	HSGP	251,852	202,731	-	49,121
Shasta County	FY19	HSGP	258,416	65,709	-	192,707
HSGP Total			763,734	492,785	-	270,949
Shasta County	FY19	EMPG	160,975	160,975	-	-
EMPG Total			160,975	160,975	-	-
Shasta County Total			924,709	653,760	-	270,949

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	246,439	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	7,027	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	239,260	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	12,592	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	160,975	-	-
Equipment	245,496	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	12,920	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sierra County	FY17	HSGP	78,204	43,736	-	34,468
Sierra County	FY18	HSGP	78,182	31,137	-	47,045
Sierra County	FY19	HSGP	78,300	-	-	78,300
HSGP Total			234,686	74,873	-	159,813
Sierra County	FY19	EMPG	125,647	-	-	125,647
EMPG Total			125,647	-	-	125,647
Sierra County Total			360,333	74,873	-	285,460

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	15,000	-	-	-
Organization	-	-	-	-
Equipment	59,294	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,910	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	74,273	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,909	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	28,907	41,000	-	-
Organization	-	76,957	-	-
Equipment	45,478	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,915	-	-	-
Indirect Cost		7,690		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY17	HSGP	119,653	119,653	-	-
Siskiyou County	FY18	HSGP	119,257	88,038	-	31,219
Siskiyou County	FY19	HSGP	120,900	-	-	120,900
HSGP Total			359,810	207,691	-	152,119
Siskiyou County	FY19	EMPG	134,002	-	-	134,002
EMPG Total			134,002	-	-	134,002
Siskiyou County Total			493,812	207,691	-	286,121

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	24,490	-	-	-
Equipment	94,168	-	-	-
Training		-	-	-
Exercise		-	-	-
M&A	995	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning		-	-	-
Organization	24,490	-	-	-
Equipment	80,468	-	-	-
Training	9,550	-	-	-
Exercise		-	-	-
M&A	4,749	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	20,000	-	-
Organization	25,517	114,002	-	-
Equipment	54,613	-	-	-
Training	35,000	-	-	-
Exercise		-	-	-
M&A	5,770	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning		-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise		-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise		-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY17	HSGP	510,683	510,683	-	-
Solano County	FY18	HSGP	511,292	183,529	-	327,763
Solano County	FY19	HSGP	527,487	36,150	-	491,337
HSGP Total			1,549,462	730,362	-	819,100
Solano County	FY19	EMPG	213,748	167,766	-	45,982
EMPG Total			213,748	167,766	-	45,982
Church of the Redeemed of Vallejo	FY17	NSGP	75,000	52,494		22,506
Bethal Community Church of Fairfield	FY19	NSGP	73,500	-	-	73,500
Friendship Missionary Baptist Church	FY19	NSGP	37,860	-	-	37,860
NSGP Total			186,360	52,494	-	133,866
St. Timothy Orthodox Church	FY19	CSNSGP	147,200	-	-	147,200
CSNSGP Total			147,200	-	-	147,200
Solano County Total			2,096,770	950,622	-	1,146,148

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	467,357	-	75,000	-
Training	43,326	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	9,150	-	-	-
Organization	-	-	-	-
Equipment	433,006	-	-	-
Training	43,572	-	-	-
Exercise	-	-	-	-
M&A	25,564	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	20,000	-	-
Organization	-	39,870	-	-
Equipment	367,904	72,053	107,860	142,700
Training	67,824	-	-	4,500
Exercise	65,385	-	-	-
M&A	26,374	10,687	3,500	-
Maintenance & Sustainment		71,138		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY17	HSGP	579,726	-	-	579,726
Sonoma County	FY18	HSGP	574,325	-	-	574,325
Sonoma County	FY19	HSGP	592,861	-	-	592,861
HSGP Total			1,746,912	-	-	1,746,912
Sonoma county	FY19	EMPG	226,571	-	-	226,571
EMPG Total			226,571	-	-	226,571
					-	-
CSNSGP Total			-	-	-	-
Chabad of Sonoma County	FY17	NSGP	75,000	53,525	-	21,475
Congregation Beth Ami	FY18	NSGP	136,000	11,000	-	125,000
NSGP Total			211,000	64,525	-	146,475
Sonoma County Total			2,184,483	64,525	-	2,119,958

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	75,000	-	-	-
Organization	-	-	-	-
Equipment	475,740	-	71,250	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,986	-	3,750	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	545,609	-	136,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,716	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	226,571	-	-
Equipment	563,218	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	29,643	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY17	HSGP	622,630	622,630		-
Stanislaus County	FY18	HSGP	626,201	189,028		437,173
Stanislaus County	FY19	HSGP	646,662	-	-	646,662
HSGP Total			1,895,493	811,658	-	1,083,835
Stanislaus County	FY19	EMPG	237,122	237,122	-	-
EMPG Total			237,122	237,122	-	-
						-
CSNSGP Total			-	-	-	-
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	37,500		37,500
NSGP Total			75,000	37,500	-	37,500
Stanislaus County Total			2,207,615	1,086,280	-	1,121,335

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	35,236	-	-	-
Organization	-	-	-	-
Equipment	493,433	-	-	-
Training	75,348	-	-	-
Exercise	-	-	-	-
M&A	18,613	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	37,837	-	-	-
Organization	-	-	-	-
Equipment	479,065	-	75,000	-
Training	78,400	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	65,088	-	-	-
Organization	-	189,088	-	-
Equipment	425,966	-	-	-
Training	123,275	-	-	-
Exercise	-	-	-	-
M&A	32,333	11,850	-	-
Maintenance & Sustainment		36,184		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY17	HSGP	171,880	171,880		-
Sutter County	FY18	HSGP	171,464	142,437		29,027
Sutter County	FY19	HSGP	175,045	-	-	175,045
HSGP Total			518,389	314,317	-	204,072
Sutter County	FY19	EMPG	144,622	-	-	144,622
EMPG Total			144,622	-	-	144,622
						-
CSNSGP Total			-	-	-	-
Sutter County Total			663,011	314,317	-	348,694

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	163,470	-	-	-
Training	8,410	-	-	-
Exercise	-	-	-	-
M&A		-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	145,409	-	-	-
Training	17,500	-	-	-
Exercise	-	-	-	-
M&A	8,555	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	124,622	-	-
Equipment	160,473	20,000	-	-
Training	6,000	-	-	-
Exercise	-	-	-	-
M&A	8,572	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY17	HSGP	138,945	138,945		-
Tehama County	FY18	HSGP	138,529	50,581		87,948
Tehama County	FY19	HSGP	140,887	4,091	-	136,796
HSGP Total			418,361	193,617	-	224,744
Tehama County	FY19	EMPG	137,923	82,192	-	55,731
EMPG Total			137,923	82,192	-	55,731
Pastor of Sacred Heart Parish Red Bl	FY19	CSNSGP	187,000	-	-	187,000
CSNSGP Total			187,000	-	-	187,000
Tehama County Total			743,284	275,809	-	467,475

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	-	-	-
Equipment	131,366	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	-	-	-
Equipment	130,950	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	4,000
Organization	12,579	76,010	-	-
Equipment	128,308	40,875	-	170,000
Training	-	-	-	5,000
Exercise	-	-	-	-
M&A	-	-	-	8,000
Maintenance & Sustainment		21,038		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY17	HSGP	88,617	88,617	-	-
Trinity County	FY18	HSGP	88,526	21,003	-	67,523
Trinity County	FY19	HSGP	89,029	2,944	-	86,085
HSGP Total			266,172	112,564	-	153,608
Trinity County	FY19	EMPG	127,751	60,897	-	66,854
EMPG Total			127,751	60,897	-	66,854
Trinity County Total			393,923	173,461	-	220,462

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	88,617			
Training	-			
Exercise	-			
M&A	-			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	88,526	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	1,379	75,892	-	-
Equipment	74,078	25,982	-	-
Training	9,121	1,700	-	-
Exercise	-	-	-	-
M&A	4,451	6,380	-	-
Indirect Cost		8,397		
Maintenance & Sustainment		9,400		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY17	HSGP	546,474	546,474		-
Tulare County	FY18	HSGP	547,046	-		547,046
Tulare County	FY19	HSGP	564,569	14,061	-	550,508
HSGP Total			1,658,089	560,535	-	1,097,554
Tulare Colunty	FY19	EMPG	221,021	-	-	221,021
EMPG Total			221,021	-	-	221,021
Tulare County Total			1,879,110	560,535	-	1,318,575

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	520,456	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	26,018	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	465,725	-	-	-
Training	55,299	-	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	221,021	-	-
Equipment	497,468	-	-	-
Training	41,052	-	-	-
Exercise	-	-	-	-
M&A	26,049	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY17	HSGP	129,664	129,412		252
Tuolumne County	FY18	HSGP	129,304	-		129,304
Tuolumne County	FY19	HSGP	131,320	-	-	131,320
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	27,954		34,797
Tuolumne Band of Me-Wuk Indians	FY18	HSGP	95,800	-	-	95,800
HSGP Total			548,839	157,366	-	391,473
Tuolumne County	FY19	EMPG	136,047	136,047	-	-
EMPG Total			136,047	136,047	-	-
Tuolumne County Total			684,886	293,413	-	391,473

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	29,566	-	-	-
Organization	-	-	-	-
Equipment	155,618	-	-	-
Training	-	-	-	-
Exercise	231	-	-	-
M&A	7,000	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	210,604	-	-	-
Training	7,500	-	-	-
Exercise	5,000	-	-	-
M&A	2,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	23,000	-	-	-
Organization	-	114,361	-	-
Equipment	106,320	4,479	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	2,000	2,000	-	-
Indirect Cost				
Maintenance & Sustainment		15,207		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY17	HSGP	1,031,718	588,901		442,817
Ventura County	FY18	HSGP	927,235	199,190		728,045
Ventura County	FY19	HSGP	958,870			958,870
HSGP Total			2,917,823	788,091	-	2,129,732
Ventura County	FY19	EMPG	298,357	-	-	298,357
EMPG Total			298,357	-	-	298,357
Lamplighter Jewish Academy	FY18	NSGP	75,000	34,900		40,100
Chabad of Simi Valley	FY18	NSGP	75,000	75,000		-
Chabad Jewish Center of Thousand	FY19	NSGP	75,000	-	-	75,000
NSGP Total			225,000	109,900	-	115,100
Chabad of Camarillo	FY19	CSNSGP	200,000	-	-	200,000
Green Crescent of Simi Valley (GCSV)	FY19	CSNSGP	200,000	-	-	200,000
Temple Adat Elohim, Reform Temple	FY19	CSNSGP	198,000	-	-	198,000
CSNSGP Total			598,000	-	-	598,000
Ventura County Total			4,039,180	897,991	-	3,141,189

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	125,725	-	-	-
Organization	-	-	-	-
Equipment	531,955	-	-	-
Training	327,452	-	-	-
Exercise	-	-	-	-
M&A	46,586	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	84,419	-	-	-
Organization	-	-	-	-
Equipment	653,650	-	142,500	-
Training	142,804	-	-	-
Exercise	-	-	-	-
M&A	46,362	-	7,500	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	95,000	28,127	-	-
Organization	-	81,534	-	200,000
Equipment	608,426	128,114	71,250	345,500
Training	207,500	1,800	-	27,500
Exercise	-	-	-	-
M&A	47,944	14,917	3,750	25,000
Maintenance & Sustainment		43,865		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY17	HSGP	293,725	169,137	-	124,588
Yolo County	FY18	HSGP	294,509	13,300	-	281,209
Yolo County	FY19	HSGP	302,657	-	-	302,657
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	93,200	-	-
HSGP Total			984,091	275,637	-	708,454
Congregation Bet Haverim, Jewish Fellowship of Davis	FY19	NSGP	100,000	6,297	-	93,703
NSGP Total			100,000	6,297	-	93,703
Yolo County	FY19	EMPG	169,651	4,387	-	165,264
EMPG Total			169,651	4,387	-	165,264
Yolo County Total			1,253,742	286,321	-	967,421

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	372,495	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,430	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	276,583	-	-	-
Training	3,240	-	-	-
Exercise	-	-	-	-
M&A	14,686	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	142,949	-	-
Equipment	284,285	-	95,000	-
Training	3,240	3,352	-	-
Exercise	-	-	-	-
M&A	15,132	8,482	5,000	-
Indirect Cost		12,022		
Maintenance and Sustainment		2,846		

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY17	HSGP	149,519	149,513	6	-
Yuba County	FY18	HSGP	149,132	56,554		92,578
Yuba County	FY19	HSGP	151,884			151,884
HSGP Total			450,535	206,067	6	244,462
Yuba County	FY19	EMPG	140,079	140,079	-	-
EMPG Total			140,079	140,079	-	-
Yuba County Total			590,614	346,146	6	244,462

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	136,388	-	-	-
Training	5,656	-	-	-
Exercise	-	-	-	-
M&A	7,475	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	116,656	-	-	-
Training	-	-	-	-
Exercise	25,000	-	-	-
M&A	7,476	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	5,694	-	-
Organization	-	134,385	-	-
Equipment	144,408	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	7,476	-	-	-

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY10	Grant	Obligated	Paid	Disencumbered	Balance
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Food and Agriculture	FY18	HSGP	441,446	-	-	441,446
California Highway Patrol	FY17	HSGP	176,423	148,276	-	28,147
California Military Department	FY17	HSGP	300,000	300,000	-	-
California Military Department	FY18	HSGP	300,000	300,000	-	-
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000	-	-
The Regents of the University of CA, Davis	FY18	HSGP	1,358,750	-	-	1,358,750
University of California, Berkeley	FY17	HSGP	199,514	162,283	37,231	-
Chico State Enterprises	FY17	HSGP	115,092	115,092	-	-
California Exposition and State Fair	FY17	HSGP	664,000	657,075	6,925	-
California Exposition and State Fair	FY18	HSGP	235,635	-	-	235,635

California Emergency Medical Services Authority	FY17	HSGP	177,783	163,175	14,608	-
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-
Employment Development Department	FY18	HSGP	200,000	-	-	200,000
California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Corrections and Rehabilitation	FY18	HSGP	100,000	-	-	100,000
California Department of Public Health (General)	FY17	HSGP	200,000	200,000	-	-
California Department of Public Health (General)	FY18	HSGP	239,274	-	-	239,274
California Commission on Peace Officer Standards and Training	FY17	HSGP	61,470	17,710	-	43,760
Simon Wiesenthal Center, Inc.	FY17	HSGP	78,148	78,148	-	-
Human Assistance and Development International	FY17	HSGP	61,624	61,624	-	-
Orange County Human Relations Co	FY17	HSGP	61,800	61,800	-	-
Info line of San Diego County dba 211 San Diego	FY17	HSGP	61,800	61,800	-	-
University of California, Irvine	FY18	HSGP	500,000	-	-	500,000
HSGP Total			6,307,817	3,026,886	133,919	3,147,012
Regents of the University of California at San Diego	FY18	CSNSGP	35,000	10,925	-	24,075
CSNSGP Total			35,000	10,925	-	24,075
State Agency Totals			6,342,817	3,037,811	133,919	3,171,087

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	426,251	-	-	-
Organization	415,047	-	-	-
Equipment	1,647,285	-	-	-
Training	349,217	-	-	-
Exercise	-	-	-	-
M&A	48,775	-	-	-
Indirect Costs	46,137			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	275,000	-	-	-
Organization	545,000	-	-	-
Equipment	2,477,730	-	-	35,000
Training	42,800	-	-	-
Exercise	-	-	-	-
M&A	15,000	-	-	-
Indirect Costs	19,575			

FY 2019	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-			

FY 2020	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-			